

CLERK'S OFFICE

APPROVED

Date: 12-6-11

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Anchorage Fire Department

For reading: November 22, 2011

ANCHORAGE, ALASKA
AR NO. 2011-316

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FOUR HUNDRED THOUSAND DOLLARS (\$400,000) IN CONTRIBUTED
3 REVENUES OF INSURANCE PROCEEDS TO THE ANCHORAGE FIRE
4 SERVICE AREA CAPITAL IMPROVEMENT FUND (431) TO BE USED AS
5 CONTRIBUTIONS, INCLUDING SEVENTY-FIVE THOUSAND SEVEN
6 HUNDRED SEVENTY-FOUR DOLLARS (\$75,774) APPROPRIATED TO THE
7 ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131) FOR FIRE AND
8 RESCUE EQUIPMENT AND TWO HUNDRED SEVENTY-SIX THOUSAND ONE
9 HUNDRED FIFTEEN DOLLARS (\$276,115) APPROPRIATED TO ANCHORAGE
10 FIRE SERVICE AREA OPERATING FUND (131) FOR DEBT SERVICE, ALL
11 WITHIN THE ANCHORAGE FIRE DEPARTMENT.
12

13
14 THE ANCHORAGE ASSEMBLY RESOLVES:

15
16 **Section 1:** That FOUR HUNDRED THOUSAND DOLLARS (\$400,000) in
17 contributed revenues of insurance proceeds is appropriated to the Anchorage Fire
18 Department, Anchorage Fire Service Area Capital Improvement Fund (431) to be
19 used as contributions to the Anchorage Fire Department, Anchorage Fire Service
20 Area Operating Fund (131) for fire and rescue equipment and ongoing debt
21 service reduction.
22

23 **Section 2:** That SEVENTY-FIVE THOUSAND SEVEN HUNDRED SEVENTY-
24 FOUR DOLLARS (\$75,774) in contributed revenues is appropriated to the
25 Anchorage Fire Department, Anchorage Fire Service Area Operating Fund (131),
26 2011 Operating Budget for fire and rescue equipment.
27

28 **Section 3:** That TWO HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED
29 FIFTEEN DOLLARS (\$276,115) in contributed revenues is appropriated to the
30 Anchorage Fire Department, Anchorage Fire Service Area Operating Fund (131),
31 2011 Operating Budget for debt service.
32

33 **Section 4:** That this Resolution shall become effective immediately upon
34 passage and approval by the Anchorage Municipal Assembly.
35

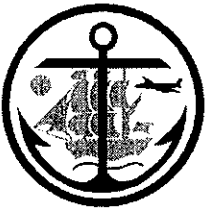
36 PASSED AND APPROVED by the Assembly this 6th day of December,
37 2011.
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43


Chair of the Assembly

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION:		
Anchorage Fire Department (Fund 431)	\$	400,000
Anchorage Fire Department (Fund 131)	\$	351,889



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 659-2011

Meeting Date: November 22, 2011

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FOUR HUNDRED THOUSAND DOLLARS
5 (\$400,000) IN CONTRIBUTED REVENUES OF INSURANCE
6 PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA
7 CAPITAL IMPROVEMENT FUND (431) TO BE USED AS
8 CONTRIBUTIONS, INCLUDING SEVENTY-FIVE THOUSAND
9 SEVEN HUNDRED SEVENTY-FOUR DOLLARS (\$75,774)
10 APPROPRIATED TO THE ANCHORAGE FIRE SERVICE AREA
11 OPERATING FUND (131) FOR FIRE AND RESCUE EQUIPMENT
12 AND TWO HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED
13 FIFTEEN DOLLARS (\$276,115) APPROPRIATED TO
14 ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131)
15 FOR DEBT SERVICE, ALL WITHIN THE ANCHORAGE FIRE
16 DEPARTMENT
17

18 Insurance proceeds of \$400,000 were received in calendar year 2008 in payment
19 for a claim submitted after Truck No. 11, assigned to Eagle River Station No.11,
20 caught fire while responding to a structure fire in Chugiak. After conducting a
21 thorough evaluation of the resulting damage, Truck No. 11 was deemed a total
22 loss.
23

24 Initially receipted as an insurance recovery to the Anchorage Fire Department,
25 2008 Anchorage Fire Service Area Operating Budget (131), a subsequent
26 appropriation established the necessary expenditure authorization which permitted
27 contribution of these revenues to the Anchorage Fire Service Area Capital
28 Improvement Fund (431). This appropriation action was approved by the
29 Municipal Assembly on January 6, 2009, AR No. 2008-326/AM 878-2008.
30

31 On February 3, 2009, the Anchorage Assembly approved an ordinance authorizing
32 a general obligation bond proposition (AO 2009-15) to provide fire protection
33 capital improvements and related capital improvements within the Anchorage Fire
34 Service Area.
35

36 On April 7, 2009, voters approved the bond proposition for Anchorage Fire Service
37 Area in the amount of \$1,800,000. The proposition provided funding for fire station
38 renovations and replacement of fire apparatus, including \$800,000 for Truck No.
39 11. The amount apportioned for Truck No. 11 will be fully used for expenditures
40 related to replacement of the vehicle.

The requested resolution appropriates the \$400,000 contributed insurance proceeds into the Anchorage Fire Service Area Capital Improvement Fund (431) to be used as contributions back to the Anchorage Fire Service Area Operating Fund (131). \$351,889 will be contributed in 2011 and appropriated as \$75,774 for fire and rescue equipment to outfit the replaced fire engine and \$276,115 for payment of debt service, resulting in a savings of approximately \$10,000. The remaining \$48,111 will be contributed in 2012, replacing tax dollars to pay debt service in the Anchorage Fire Service Area Operating Fund (131).

The following budget detail is presented for information:

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
431-3567-9601-BP2008	Contributions from Other Funds	\$400,000
131-3520-9601-BP2011	Contributions from Other Funds	<u>351,889</u>
		\$751,889

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
431-3567-3901-BP2008	Contributions to Other Funds (2011)	\$351,889
431-3567-3901-BP2008	Contributions to Other Funds (2012)	48,111
131-3520-2201-BP2011	Operating Supplies	46,256
131-3520-5401-BP2011	M&E >\$4,999 Except HW & SW	29,518
131-3520-4105-BP2011	LT Contracts Payable Principal	<u>276,115</u>
		\$751,889

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED THOUSAND DOLLARS (\$400,000) IN CONTRIBUTED REVENUES OF INSURANCE PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (431) TO BE USED AS CONTRIBUTIONS, INCLUDING SEVENTY-FIVE THOUSAND SEVEN HUNDRED SEVENTY-FOUR DOLLARS (\$75,774) APPROPRIATED TO THE ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131) FOR FIRE AND RESCUE EQUIPMENT AND TWO HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED FIFTEEN DOLLARS (\$276,115) APPROPRIATED TO ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131) FOR DEBT SERVICE, ALL WITHIN THE ANCHORAGE FIRE DEPARTMENT

Prepared by: Mark S. Hall, Fire Chief
Fund Certification: Lucinda Mahoney, CFO
431-3567-9601-08TRK11-BP2008 \$ 400,000
(Anchorage Fire Service Area Capital Improvement Fund)
Concur: George J. Vakalis, Municipal Manager
Respectfully Submitted: Daniel A. Sullivan, Mayor